

On 29 April 2009, during the General Assembly of the International Movement ATD Fourth World, and in accordance with its articles, the members of the Board of Directors were elected and its officers appointed.

Officers:	Other members:	
<p>President: Cristina Lim-Yuson Director General: Eugen Brand Vice-President: Marco Ugarte Ochoa Treasurer: Paul Maréchal Vice Treasurer: Dominique Foubert</p>	<p>Oguié Anoman William Brandt Monette Brimaire Georges De Kerchove Nicholas Edwards Hans-Peter Furrer Claire Hédon</p>	<p>Tom McCarthy Janet Nelson Narumol Nirathron Isabelle Perrin Juan Carlos Sacca Diana Skelton Stuart Williams</p>
<p>Honorary President: Alwine de Vos van Steenwijk Secretary to the Board: Thierry Viard</p>		



Message from Nina Lim-Yuson, President of the International Movement ATD Fourth World

with ATD Fourth World’s founder, Joseph Wresinski, bringing the vision that poverty is a human rights violation and a responsibility for us to address. Others, like me, may not have met him, but we support and expound on this same vision.

It is a pleasure to write this message right after our 2009 Board meeting and General Assembly held at our International Centre in France. The meeting was productive as we listened and shared the variety of experiences and knowledge on the recent financial crisis and its impact on the lives of the poorest, the challenges faced by ATD (All Together in Dignity) members, as well as looking at the International Movement and moving forward together. We also welcomed our newest member in the shape of ATD Fourth World in Poland.

To be among the ATD Fourth World full-time volunteers and supporters allows one to reflect the richness of expression and participation in the International Movement. Some have intimately known and worked

October 17, as the International Day for the Eradication of Poverty, is commemorated in many of the countries, especially where ATD Fourth World is present. In 2005 and 2007, our selected delegates had meetings with the United Nations Secretary Generals (Kofi Anan and Ban Ki-Moon respectively) and the UN’s Millennium Development Goals commitment to eradicate poverty was brought to the fore. It is after these meetings that our delegates, especially those from a background of extreme poverty especially felt a sense of solidarity with world leaders.

An October 17 International Committee was established in 2008 to promote the International Day for the Eradication of Poverty, its observance in ways that respect the original spirit and meaning

of the day and to safeguard spaces where people from very different backgrounds can meet to fight extreme poverty and violations of human rights, and to strive towards peace for all. We are responsible to the many who signified their support to this particular day and for what it stands.

ATD Fourth World has continued to prioritise research on extreme poverty, notably Xavier Godinot’s book, “Eradicating Extreme Poverty: Democracy, Globalisation and Human Rights”, and the gathering of academe in December 2008 in Paris to discuss the ideas of Joseph Wresinski. All are clear examples of pushing the agenda on poverty among Governments and international institutions. Just as significant is ATD Fourth World’s recognition for work on poverty and human rights thanks to the Honourable Mention received in 2008 from the UNESCO/Bilbao Prize for a Culture of Human Rights.

With a good measure of hope and courage, we can help create a better world.

Financial Accounts

Accounts summary

The summarised financial statement, presented in the tables below, relates to income and expenditure incurred in carrying out the activities of the International Movement

ATD Fourth World from its international centre in France. This particularly relates to advocacy at the international level, the activities of the Permanent Forum “Extreme

Poverty in the World”, costs related to governance, as well as a share of the expenses of the Office of the Director General.

Financial Results – International Movement ATD Fourth World

I – Expenditure (in Euros)	2008	2007	II – Income (in Euros)	2008	2007
1 – Real estate maintenance and rent	9 899	11 673	1 – Donations	73 848	12 088
2 – Telephone expenses	4 351	4 778	2 – Interest	161 525	95 260
3 – Postage expenses	2 809	4 599	3 – Grants from international institutions		
4 – Office supplies and photocopies	2 339	4 755	<i>Youth (European Union and European Youth Foundation)</i>	28 400	47 017
5 – Publications	539	669	<i>October 17 Campaign</i>		7 359
6 – Printing	1 713	12 495	<i>OIF (project in Haiti)</i>		15 000
7 – Membership fees	2 624	2 418	<i>World Bank (Project in Madagascar)</i>	12 104	20 025
8 – Gasoline (vehicles)	2 493	11 827	<i>UNESCO</i>	11 194	
9 – Travel and Visa expenses	52 177	54 996	<i>Miscellaneous grants</i>	578	796
10 – Food and lodging	6 437	27 724	4 – Other grants		
11 – Expenses and fees	60 522	78 226	<i>Fondation Air France</i>	15 000	
12 – Grants to ATD national organisations and friends' networks	14 505	15 552	<i>Fondation ATD</i>	55 706	68 940
13 – Accounts Payable (up to 1 year)	11 227		5 – Other income	2 071	79 755
14 – Financial charges	42 177	36 937			
15 – Depreciation and other allowances	214 527	95 421			
Sub-total	428 337	362 070	Sub-total	360 426	246 240
			Deficit	67 911	15 830
Total	428 337	362 070	Total	428 337	362 070

Information on ATD Fourth World finances worldwide

ATD Fourth World national entities have been created, where possible, in countries where there are people working in accordance with its guiding principles. These are linked as member organisations of the International Movement ATD Fourth World. This ensures public, administrative and financial independence in each country. There are 14 ATD Fourth World national organisations: Belgium, Canada, France, Germany, Guatemala, Luxembourg, Mauritius, the Netherlands, Peru, Poland, Switzerland, Spain, the United Kingdom and the United States. The Fondation Atd Quart Monde in France provides financial support, when necessary, in the form of periodic grants to these national organisations. The organisation “Terre et Homme de Demain” provides administrative and financial support in every country where ATD Fourth World is present, outside of Europe and North America.

In accordance with good governance and in respect of national legislation in the countries listed above, the financial statements of each organisation are subject to the scrutiny to show transparency in the accounts: internal and independent external audit and, where appropriate, adherence to a body of ethical conduct (AERF in Belgium, the Committee of the Charter for Trust in Fundraising in France, Charity Commission in the UK, Centraal Bureau Fondsendwerving in the Netherlands, ZEWO in Switzerland).

The total expenditure internationally for these activities amounts to 16.1 million euros in 2007.

This consolidated figure has not been externally audited, however a certified financial synthesis is presented. It includes six entities with headquarters in France: the Fondation ATD Quart Monde, the Association

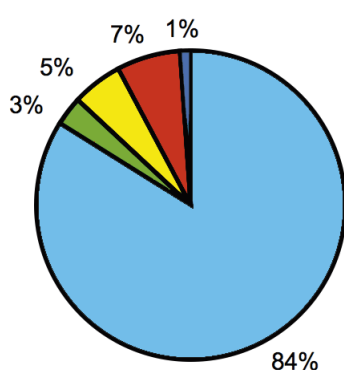
Equipes Science et Service Volontariat International, ATD Quart Monde Terre et Homme de Demain and, since 2008, the International Movement ATD Fourth World and ATD Quart Monde Noisy le Grand. The use of cash resources corresponding with this consolidation is externally audited. This represents 75% of the budget of ATD Fourth World throughout the world by including all of the projects carried out in France, Africa, Asia, Latin America and the Caribbean, the Indian Ocean region, as well as the development of the International Centre and the accounts of the International Movement ATD Fourth World. This financial synthesis is certified by an independent auditor. Tables presenting the source and use of funds, taken from this synthesis, are presented below. The complete document is available on request.

Account Headings (1) in Euros

I – Expenditure	2008	2007	II – Incoming resources	2008	2007
1 – Projects	10 116 513	9 815 883	1 – Donations	6 501 563	6 720 894
2 – Fundraising expenses	375 159	320 312	2 – Public grants	3 323 623	2 618 545
3 – Operational expenses	616 177	622 128	3 – Other private funding	831 536	739 685
4 – Exceptional items	827 735	86 673	4 – Exceptional items	952 903	649 047
Total Expenses	11 935 584	10 844 996	Total cash resources	11 609 625	10 728 171
5 – Deferred expenses	124 163	79 094	5 – Deficit of year’s cash resources	97 669	130 454
Surplus			Deficit	352 453	65 465
Total	12 059 747	10 924 090	Total	12 059 747	10 924 090

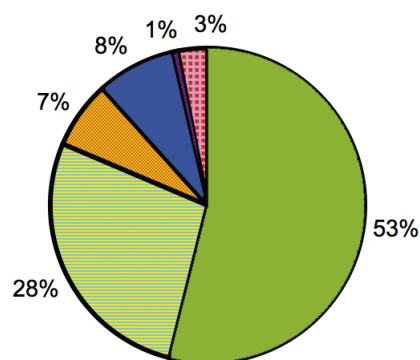
(1) ATD Fourth World (France), Fondation ATD, Equipes Sciences et Service – International Volunteer Corps, ATD Fourth World-*Terre et Homme de Demain*, or 75% of budget of ATD Fourth World entities worldwide.

Use of cash resources – 2008



- Projects
- Fundraising expenses
- Operational expenses
- Exceptional items
- Deferred expenses

Cash resources – 2008



- Donations
- Public grants
- Other private funding
- Exceptional items
- Deficit of year's cash resources
- Deficit

Balance Sheet (in thousands of Euros)

Assets	2008	2007	Liabilities	2008	2007
Real Estate (net value)	13 264	13 755	Association Capital	30 982	29 586
Advances on Guaranteed Issues	59	60	Investment grants	1 751	1 552
Stocks (net values)	63	27	Fiscal year deficit	-352	-65
Grants receivable	312	294	Reserves	188	
Debtors: national organisations of ATD Fourth World	5	71	Dedicated Funds	1 631	85
Other debtors	93	99	Loans	409	88
Accounts receivable	403	684	Advanced proceeds payable	12	23
Securities Investments	19 564	15 997	Creditors: national organisations of ATD Fourth World	63	114
Cash balance	1 841	1 564	Short-term debt	920	1 168
Total	35 604	32 551	Total	35 604	32 551

In 2007, the combined accounts and the balance sheet include: ATD Fourth World (France); the Foundation *ATD Quart Monde*; the *Association du Volontariat International*; and *ATD Quart*

Monde Terre et Homme de Demain. To further consolidate these accounts, the accounts of *ATD Quart Monde Noisy-le-Grand* and the International Movement ATD Fourth World have been

incorporated since 2008. This is particularly reflected in the increase in the expenditure and grants received.